

Report of: West North West Area Leader

Report to: Outer North West Community Committee

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Date 18th May 2016

Title: Outer North West Youth Activity Fund Commissioning Round 2016/17

Purpose of report

1. This report sets out the work of the Children's Services and Family Health sub group in holding a commissioning round and to recommend spend of the Youth Activity Fund for the provision of activities for children and young people in the outer north west.
2. It seeks to inform the Community Committee of the commissioning round and seek approval for the recommendations made on the 22nd April Children's Services Family Health sub group workshop.

Main issues

3. The allocation for the 2016/17 Youth Activity Fund is £50,670 which together with an underspend of £2,036 from 2015/16 gives a total of £52,706 to spend in 2016/17 on activities for children and young people.
4. The Children's Services and Family Health sub group met on the 5th February and agreed a commissioning round for the new funding allocation with a sub group workshop to take place on the 22nd April. Recommendations from that workshop would then be brought to Community Committee on the 18th May.
5. The 2016/17 commissioning round for the West North West area received a total of 42 applications of which 16 were for the Outer North West. The total value of projects received by the Outer North West Community Committee was £47,705. These are listed in the table at paragraph 8.

Consultation with young people and children took place within a number of settings to help inform the type of projects to be funded. The Outer North West Community Committee Engagement with Children and Young People event held in January provided information on which type of projects would be popular and the Outer North West Youth Panel met during the Easter school holidays to visit activity projects and provide feedback which was provided to Members at the workshop.

6. All applicants were invited to the workshop to brief Members on their projects and answer questions. A total of 7 applicants attended throughout the morning of the 22nd April providing useful background information and enabling any concerns or issues to be resolved prior to Members making a recommendation.
7. In the table below all applications received for the outer north west are listed, together with the recommendations made by the Children's Services and Family Health sub group in consultation with the views of young people.

Table 1.

| | Project Name | Organisation / Department | Ward | Cost | Recommended 2016/17 |
|----|--|----------------------------------|---|----------------|----------------------------|
| 1 | Global Gang | Leeds EDC | Adel & Wharfedale | £909 | £909 |
| 2 | Lego, Drama Club, Fashion Club, Cooking, Yoga and Pottery activities | Horsforth Children's Services | Horsforth | £6,194 | £6,194 |
| 3 | Drama project | Oddballs Theatre/ JP Productions | Guiseley & Rawdon | £4,320 | £4,320 |
| 4 | Affordable Choir | Oddballs Theatre/ JP Productions | Guiseley & Rawdon | £1,314 | £1,314 |
| 5 | Inters youth club | Horsforth Churches Together | Horsforth | £6,000 | £6,000 |
| 6 | Poetry workshop | Headingley Litfest | Adel & Wharfedale | £1,000 | £1,000 |
| 7 | Groove project | Tranmere PS | Guiseley & Rawdon | £900 | £900 |
| 8 | Otley Leeds Play Network | Leeds Play Network | Otley & Yeadon | £2,440 | £2,440 |
| 9 | Aireborough Leeds Play Network | Leeds Play Network | Guiseley & Rawdon | £5,060 | £5,060 |
| 10 | 2 Mini Breezes | Breeze | Adel & Wharfedale, Guiseley & Rawdon and Otley & Yeadon | £7,650 | £11,475 |
| 11 | Skatejam | Sk8 Safe Ltd | Horsforth | £895 | £895 |
| 12 | Skatejam | Sk8 Safe Ltd | Otley & Yeadon | £495 | £495 |
| 13 | Skateboarding Jam & Coaching | Sk8 Safe Ltd | Adel & Wharfedale | £1,200 | £1,200 |
| 14 | Pop up Activity Camp | Holt Park Active | Adel & Wharfedale | £2,240 | £2,240 |
| 15 | Cook and Skate | The Works Skatepark Charity | Adel & Wharfedale & Horsforth | £5,068 | Rejected |
| 16 | Sports Camps | ACES | Adel & Wharfedale | £1,670 | £1,670 |
| | Total | | | £47,705 | £46,112 |

Recommendations

8. The Outer North West Community Committee is asked to approve the recommendations made by the Children's Services and Family Health sub group for the spend of Youth Activity Fund on the applications listed at Table 1. A total spend of £46,112 with the remaining funding of £6,594 for future projects to be identified.

Background information

None